



## **North Devon Council**

Report Date: Monday, 3 February 2025

Topic: Annual Performance Report

Report by: Ken Miles, Chief Executive

### **1. INTRODUCTION**

- 1.1. The Council's refreshed Corporate Plan 2023-2027 was approved by Full Council in February 2024.
- 1.2. The Annual Performance Report (Appendix A) looks at progress towards our corporate plan, listing the actions achieved for each of our priority objectives, as at January 2025.
- 1.3. The Annual Report will be shared via the new community engagement platform, once launched, and on the website.

### **2. RECOMMENDATIONS**

- 2.1. That the Annual Performance Report (Appendix A) be approved and released for community engagement

### **3. REASONS FOR RECOMMENDATIONS**

- 3.1. To share the progress made towards our corporate plan with our residents and other stakeholders
- 3.2. To use our community engagement platform to seek feedback on the corporate plan and our achievements to date.

### **4. REPORT**

- 4.1. The Council's refreshed Corporate Plan 2023-2027 was approved by Full Council in February 2024.
- 4.2. Significant progress has been made in each priority area within the corporate plan during the year.
- 4.3. As part of the annual governance review process, an improvement recommendation was raised to consider how to provide more summary information for the public on Council performance, such as an annual performance report for the website.
- 4.4. Given that we will shortly be launching our new community engagement platform, the annual performance report would be a good way to engage on our corporate priorities and performance.
- 4.5. A report will be presented to Strategy & Resources on the feedback from the public consultation



## 5. RESOURCE IMPLICATIONS

5.1. None. Resource implications are considered as part of the budget setting process or the approval of the capital project. This report is to present performance information only.

## 6. EQUALITIES ASSESSMENT

6.1. There are not any equalities implications anticipated as a result of this report, as the purpose of this report is to present the Council's performance information only.

## 7. ENVIRONMENTAL ASSESSMENT

7.1. There are no environmental implications arising from this report

## 8. CORPORATE PRIORITIES

8.1. This report highlights the progress and actions to date for each corporate priority

## 9. CONSTITUTIONAL CONTEXT

9.1. The decision in respect of the recommendations in this report can be made by this Committee pursuant to delegated powers provided in Part 3 Annexe 1 paragraph 1 of the Constitution.

## 10. STATEMENT OF CONFIDENTIALITY

This report contains no confidential information or exempt information under the provisions of Schedule 12A of 1972 Act.

## 11. BACKGROUND PAPERS

The background papers are available for inspection and kept by the author of the report

## 12. STATEMENT OF INTERNAL ADVICE

The author (below) confirms that advice has been taken from all appropriate Councillors and Officers:

Adam Tape, Head of Governance